

CYNGOR SIR YNYS MON

Report to	Executive
Date	8 September 2014
Subject	Performance Report 2013/14
Deilydd(ion) Portffolio	Councillor Alwyn Rowlands
Chief Officer	Bethan Jones – Deputy Chief Executive
Liaison Officer	Gethin Morgan – Business Planning and Programme Manager

The nature and reason for reporting

There is a statutory requirement under the Wales Programme for Improvement and Local Government (2009) the Council to report on performance over the previous year before the end of October each year

A -Introduction / Background / Issues for consideration

The Council needs to publish a forward looking Corporate Plan as soon as practicable after 1 April each year, a document containing the key priorities and Improvement objectives of the Authority for the year. In addition, the council is also required to prepare and publish its annual Performance Report by 31 October each year - a document which analyses performance over the previous financial year. This paper outlines our production of the Performance Report (Draft) looking back over the performance of the Council for 2013/14, and is presented as a work in progress.

The Performance Report is to be submitted to the full Council on 9th October 2014

B - Considerations

The main considerations are as follows: -

Strategic focus and priorities

The Plan looks at the council's progress against its **Improvement Objectives**: -

2013/14

- Sustaining improvements and modernising Children's Services to ensure that children are protected from harm & abuse and that their wellbeing, independence and stability are promoted
- Improve our Education provision to enable the Island's children, wherever they are, irrespective of background and circumstance to achieve their full potential

- Transforming our Adults provision to empower older people on Anglesey by giving them as much independence, choice and control as possible in their future care

In addition, the Report also looks at progress against the **priorities identified in the Corporate Plan 2013-17**, inclusive of Regenerating our Communities and Developing the Economy; Increasing our Housing Options and Reducing Poverty; Transforming our Leisure and Library Provision; Becoming Customer, Citizen and Community Focused and Transforming our Information and Communication Technologies (ICT). Some of the above also contribute towards our new Outcome Agreement 2013-2016 as well as to the wider Transformation Agenda.

The report also notes the views of our Inspectors and Regulators during 2013/14 as well and underlines our commitment to the principles of equality and sustainability. There is a reference in the document to the overall financial position and performance of the Council for 2013/14.

Performance Indicators

Under the Performance Measurement Framework all councils in Wales are collecting and sharing data for National Strategic Indicators (NSIs) and Public Accountability Measures (PAMs) under each service area. The full results for the indicators for 2013/14 are shown in the Appendices to the final report. This section of the plan looks at performance against the upper quartiles, middle and bottom, as well as against year on year performance.

***Note The comparative PI data has not been analysed and included as yet as there is a restriction on the use and publication of benchmarking data until 3rd September by the Welsh Government, giving an opportunity to all Councils to agree that the figures are correct for individual councils across Wales prior to publication. The information will be analysed and included in the Final Performance Report.**

C - Impact and Implications	
1	Finance / Section 151
2	Legal / Monitoring Officer
3	Human Resources
4	Property Services
5	Information and Communication Technology (ICT)
6	Equality
7	Anti-Poverty and Social

C - Impact and Implications		
8	Communication	
9	Consultation	
10	Economic	
11	Environmental	
12	Crime and Disorder	
13	Outcome Agreement	

D – Recommendation(s)
<p>That the Executive:-</p> <p>Delegate authority to the Deputy Chief Executive in consultation with the Portfolio Holder for Corporate Performance to complete and publish the full plan for submission to the full Council on 9th October 2014</p>

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Date: Sept 2014

Appendices
None

Background Papers
<p>The Local Government Measure (Wales) - 2009 Welsh Assembly Government</p> <p>Corporate Business Plan 2013/17</p>